

DETENTION SERVICES BUREAU AVERAGE POPULATION TOTALS (2014-2018)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	AVG POP
2014	222	209	216	233	226	224	238	240	224	236	223	214	225
2015	218	251	276	257	265	259	245	214	212	220	233	230	240
2016	225	235	204	205	224	216	211	204	197	227	220	197	214
2017	209	212	218	222	228	231	215	204	220	234	226	202	218
2018	188	213	220	218	212	188	190	198	210	194	181	165	198

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	AVG POP
2014	265	263	274	268	251	259	268	268	287	271	279	261	268
2015	249	266	285	260	269	260	231	230	243	238	223	211	247
2016	194	210	208	219	216	209	197	208	231	235	230	229	216
2017	230	253	238	239	253	242	217	220	255	248	249	228	239
2018	220	237	246	234	247	226	218	188	177	187	186	183	212

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	AVG POP
2014	279	296	310	311	312	314	303	304	292	276	288	252	295
2015	244	274	276	244	259	253	198	212	198	225	218	212	234
2016	201	218	214	214	210	215	215	211	210	223	221	199	213
2017	203	236	223	240	237	234	223	232	251	234	241	207	230
2018	199	219	230	229	226	214	201	203	191	185	185	183	205

RTSB Average Daily Population - 2014													
Facility	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Total Yearly Average
Afflerbaugh	76	74	69	74	76	76	72	66	63	60	59	55	68
Gonzalez	29	29	28	28	29	28	29	29	28	27	28	25	28
*Kilpatrick	57	34	16										36
Mendenhall	54	52	55	47	47	49	50	52	50	50	49	45	50
Miller	55	56	57	56	56	48	45	37	29	22	24	22	42
Munz	71	70	70	72	74	72	67	60	54	50	46	41	62
Paige	79	77	76	76	74	73	76	73	70	69	63	54	72
Rockey	48	47	53	55	55	54	49	48	49	51	49	42	50
Scott	25	22	24	32	29	30	39	41	41	41	41	41	34
Scudder	33	35	36	34	38	37	33	33	32	30	29	27	33
Jarvis	61	65	70	72	72	67	62	61	60	57	53	52	63
McNair	67	68	71	72	73	68	65	63	59	57	55	51	64
Onizuka	49	50	55	51	52	52	51	49	50	49	51	50	51
Smith	0	0	0	0	0	0	20	33	37	42	44	36	18
SHU (CMYC)	19	9	11	15	13	13	12	10	18	13	13	12	13
DKC	60	57	60	59	55	56	54	53	50	48	48	48	54
RTSB Total	764	736	740	728	730	710	712	698	672	653	639	589	724

*Camp Kilpatrick closed March 2014

RTSB Average Daily Population - 2015													
Facility	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Total Yearly Average
Afflerbaugh	54	49	52	57	61	61	62	57	55	58	60	57	57
Gonzales	21	26	30	38	41	43	44	42	40	43	42	40	38
Mendenhall	44	47	49	49	50	57	59	59	58	50	40	30	49
Miller	19	24	29	36	41	43	44	44	41	41	42	38	37
Munz	38	40	44	46	50	53	49	39	28	22	12	7	36
Palge	48	55	58	58	58	60	61	60	62	59	59	60	58
Rockey	42	41	47	56	57	57	57	53	52	45	41	47	50
Scott	33	33	35	36	31	33	37	35	36	37	34	29	34
Scudder	28	33	32	43	49	46	43	41	34	30	28	29	36
Jarvis	52	49	53	69	77	76	75	69	60	55	52	51	62
McNair	47	48	54	68	75	76	74	72	63	55	57	59	62
Ontzuka	53	50	53	49	48	47	40	37	38	36	37	41	44
Smith	34	35	30	23	26	30	27	27	34	40	38	33	31
SHU (CMYC)	12	12	9	13	8	10	8	10	6	7	9	6	9
DKC	50	51	49	46	49	51	53	67	69	71	69	68	58
RTSB Total	563	581	615	674	713	733	725	702	670	642	611	589	652

RTSB Average Daily Population - 2016

Facility	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Total Yearly Average
Afflerbaugh	54	56	58	61	58	59	63	64	63	52	47	35	56
Gonzales	42	41	41	40	36	31	23	31	43	52	54	57	41
Mendenhall	20	25	31	41	55	60	56	50	45	47	47	49	44
*Miller	42	41	40	31	26	16	5						29
**Munz	6	1											4
Paige	60	61	57	61	57	55	53	50	43	36	36	32	50
Rockey	51	52	54	55	52	52	51	49	50	53	47	47	51
Scott	27	25	23	22	24	25	29	32	30	26	24	23	26
Scudder	25	27	28	29	28	25	29	28	27	27	28	21	27
Jarvis	48	50	49	54	56	58	53	53	58	57	48	45	52
McNair	58	63	70	64	54	58	53	50	42	38	40	41	53
Onizuka	40	39	36	34	33	34	36	37	40	42	42	37	38
Smith	31	28	23	21	19	22	26	32	38	36	35	36	29
HOPE Center (CMYC)	6	7	4	4	4	4	7	6	6	7	7	7	6
DKC	70	65	61	60	57	50	49	47	49	57	61	63	57
RTSB Total	574	574	571	573	555	545	526	523	528	523	509	486	555

RTSB Total excludes HOPE Center numbers

*Camp Miller closed July 2016

**Camp Munz closed February 2016

RTSB Average Daily Population - 2017													
	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Total Yearly Average
Afflerbaugh	29	33	36	40	41	42	41	39	39	40	47	52	40
Dorothy Kirby	63	61	61	59	51	48	49	45	42	45	48	53	52
Gonzales	53	49	45	40	37	40	43	44	45	39	31	23	41
*Kilpatrick							12	23	21	20	20	20	19
**Mendenhall/ Scobee	51	48	42	37	31	32	38	44	45	49	49	47	43
Paige	30	28	34	38	38	36	37	38	37	33	37	35	35
Rockey	45	45	43	36	31	35	36	36	36	39	43	46	39
Scott	19	19	27	26	23	22	27	33	35	33	32	31	27
***Scudder	16	12	1										10
Jarvis	42	43	42	46	46	43	42	40	44	47	53	43	44
McNair	45	52	48	45	45	44	48	44	43	46	47	47	46
Onizuka	32	29	25	26	31	36	40	44	48	49	38	32	36
***Smith	30	26	27	27	23	19	15	11	3				20
HOPE Center (CMYC)	5	4	4	5	6	7	8	7	6	7	6	5	6
RTSB Total	455	445	431	420	397	397	428	441	438	440	445	429	452

RTSB Total excludes HOPE Center numbers

*Camp Kilpatrick reopened July 2017

**Camp Mendenhall became Camp Scobee as of May 2017

***Camp Scudder closed in March 2017 and camp Smith closed in September 2017

RTSB Average Daily Population - 2018													
Facility	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Total Yearly Average
Afflerbaugh	52	48	38	34	29	27	29	27	26	33	38	41	35
Dorothy Kirby	50	45	48	53	46	47	48	51	51	54	51	45	49
*Gonzales	13	1											7
Kilpatrick	16	21	21	21	23	29	33	38	40	40	39	36	30
Palge	38	36	31	34	32	28	27	25	27	32	38	42	33
Rockey	46	46	48	47	44	44	39	39	40	37	39	40	42
Scott	28	26	23	24	25	26	22	24	25	28	29	27	26
**Jarvis	38	35	38	32	20	4							28
McNair	46	39	41	45	42	40	43	44	45	38	34	28	40
Onizuka	29	28	25	24	27	29	29	29	25	27	24	23	27
***Scobee	46	39	40	43	42	42	43	29	11	3	0		28
HOPE Center (CMYC)	8	7	7	8	6	4	5	4	6	5	6	3	6
RTSB Total	402	364	353	357	330	316	313	306	290	292	292	282	345

RTSB Total excludes HOPE Center numbers

*Camp Gonzales closed February 2018

**Camp Jarvis closed June 2018

***Camp Scobee closed November 2018